

**VITA – NG Transformation  
Key Finance-Related Milestones**

<b>Date</b>	<b>Item</b>	<b>Responsibility</b>
July 2006	MOU's completed	Customer agencies and VITA
July 2006 and continuing	All correspondence with federal cognizant agencies related to IT infrastructure coordinated with VITA 10 days prior to submission to ensure consistent approach	Customer agencies in coordination with VITA
July 2006	Agency-specific rates implemented	VITA
Aug – Sept 2006	Budget requests for new IT infrastructure requirements should be based on estimated monthly enterprise rates	Customer agencies submitting funding requests to DPB
Aug – Sept 2006	Enterprise rates impacts submitted to DPB for all agencies	VITA
Aug 1, 2006	APD template for IT infrastructure services available to customer agencies	VITA
Aug 15, 2006	<p>Any customer agency with federal grants that require an APD for IT infrastructure services shall notify VITA of the requirements.</p> <p>If an APD has already been submitted, a copy should be provided to VITA. If the APD has not been submitted, customers should prepare the submission and provide it to VITA for review 10 days prior to the required submission date.</p> <p>If an APD is not required but there is still notification</p>	Customer agencies in coordination with VITA

	required by the federal granting agency, customers should coordinate the requirement with VITA.	
July 2007	VITA rates for FY 2008 adjusted based on actual FY 2007 usage	VITA
July 2008	All VITA rates adjusted to correspond to NG contract rate categories	VITA
As required by Federal programs	All Federal grant proposals for funding occurring on or after July 1, 2008 should be based upon estimated enterprise rates. For funding prior to July 1, 2008, agencies should use their agency-specific rates.	Customer agencies